



GOBIERNO REGIONAL DE LIMA
Dirección Regional de Salud

EJECUCION DE INGRESOS POR ESTABLECIMIENTOS DE SALUD DEL HOSPITAL BARRANCA CAJATAMBO Y SBS
RECURSOS DIRECTAMENTE RECAUDADOS DEL MES DE ENERO A DICIEMBRE DEL AÑO 2020

Nº	MICRORRED	ESTABLECIMIENTOS DE SALUD	CATEGORIA	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL GENERAL
01	HOSPITAL BARRANCA	HOSPITAL DE BARRANCA	II - 2	171,698.19	138,991.28	89,622.28	53,536.53	98,416.98	124,407.41	193,660.41	135,931.68	132,937.94	86,129.42	158,053.23	125,815.84	1,509,201.19
02	HOSPITAL DE SUPE "LERD"	HOSPITAL DE SUPE - "LERD"	II - 1	37,046.30	34,075.45	18,858.45	8,951.90	11,255.15	8,241.75	10,935.49	7,309.05	23,114.49	12,530.38	22,384.93	10,238.50	204,941.84
03	PARAMONGA	C.S. PARAMONGA	I - 3	5,852.30	5,401.00	4,001.00	1,618.50	1,608.00	1,973.00	2,322.00	292.50	3,365.00	1,824.30	2,175.80	3,240.00	33,673.40
04	PATIVILCA	C.S. PATIVILCA	I - 3	2,404.00	2,313.50	1,251.50	207.50	259.00	250.50	122.00	352.50	388.00	697.50	1,125.00	1,155.50	10,526.50
05	PUERTO SUPE	C.S. PUERTO SUPE	I - 3	1,714.00	1,225.00	656.00	38.50	146.00	303.50	633.00	106.00	626.00	672.00	558.00	771.50	7,449.50
06	LAURIAMA	C.S. LAURIAMA	I - 3	1,351.50	1,175.50	594.00	0.00	0.00	41.00	644.00	24.00	265.00	165.00	191.00	49.00	4,500.00
07	CAJATAMBO	C.S. CAJATAMBO	I - 3	750.40	304.12	265.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00	328.00	505.84	2,193.36
08	LAURIAMA	P.S. CHAQUILA	I - 2	311.00	290.00	131.00	10.00	47.00	92.00	137.00	227.00	338.00	416.00	437.00	206.00	2,642.00
09	LAURIAMA	P.S. ARAYA GRANDE	I - 2	161.00	174.00	139.00	102.50	98.00	169.00	165.50	168.50	189.00	151.00	83.50	136.00	1,737.00
10	LAURIAMA	P.S. PURMACANA ALTA	I - 1	130.00	122.00	128.00	112.00	112.00	120.00	207.00	185.00	140.00	147.00	133.00	144.00	1,680.00
11	LAURIAMA	P.S. PAMPA SAN ALEJO	I - 1	62.00	122.00	74.00	35.00	20.00	31.00	18.00	20.00	25.00	21.00	19.00	29.00	476.00
12	LAURIAMA	P.S. SANTA CATALINA	I - 2	104.00	90.00	41.00	0.00	0.00	0.00	0.00	12.00	45.00	64.00	50.00	41.00	447.00
13	LAURIAMA	P.S. BUENA VISTA	I - 2	101.00	196.00	87.00	5.00	30.00	24.00	0.00	13.00	27.00	41.00	51.00	60.00	635.00
14	LAURIAMA	P.S. POTAO	I - 1	69.00	85.00	51.00	15.00	33.50	57.50	33.00	57.50	28.50	48.00	69.50	33.00	580.50
15	LAURIAMA	P.S. VINTO BAJO	I - 1	102.00	44.00	33.00	15.00	10.00	4.00	32.00	10.00	10.00	12.00	12.00	10.00	294.00
16	LAURIAMA	P.S. SANTA ELENA NORTE	I - 2	52.00	55.00	52.00	9.00	34.00	99.00	22.00	16.00	62.00	61.00	59.00	36.00	557.00
17	LAURIAMA	P.S. LIMONCILLO	I - 1	8.00	14.00	8.00	0.00	0.00	3.00	0.00	0.00	10.00	6.00	0.00	3.00	52.00
18	LAURIAMA	P.S. CHIU CHIU	I - 1	24.00	29.00	15.00	4.00	7.00	24.00	8.00	8.00	7.00	3.00	17.00	4.00	150.00
19	PATIVILCA	P.S. BUENOS AIRES	I - 2	79.00	84.00	43.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206.00
20	PATIVILCA	P.S. PUENTE BOLIVAR	I - 1	50.00	47.00	50.00	7.00	34.50	20.00	32.00	23.00	36.00	42.00	100.00	64.00	505.50
21	PATIVILCA	P.S. HUAYTO	I - 2	170.00	277.00	169.00	0.00	51.00	7.00	9.00	8.00	30.00	151.00	211.00	123.00	1,206.00
22	PATIVILCA	P.S. SAN MIGUEL DE OTOPONGO	I - 1	23.00	16.00	11.00	14.00	9.00	0.00	9.00	18.00	31.00	24.00	15.00	31.00	201.00
23	PATIVILCA	P.S. PAMPA SAN JOSE	I - 1	33.00	73.00	83.00	15.00	20.00	17.00	0.00	0.00	15.00	10.00	20.00	25.00	311.00
24	PATIVILCA	P.S. UPACA	I - 1	39.00	40.00	52.00	6.00	32.00	6.00	5.00	5.00	21.00	43.00	45.00	39.00	333.00
25	PATIVILCA	P.S. LAS VEGAS	I - 1	0.00	10.00	13.00	15.00	14.00	17.00	12.00	0.00	17.00	10.00	15.00	19.00	142.00

26	PARAMONGA	P.S. CERRO BLANCO	I-1	72.00	44.00	63.00	30.00	32.00	35.00	47.00	41.00	51.00	29.00	43.00	46.00	533.00
27	PARAMONGA	P.S. SAN JUAN DE TUNAN	I-2	37.00	83.00	68.00	11.00	25.00	29.00	45.00	42.00	63.00	49.00	20.00	57.00	529.00
28	PARAMONGA	P.S. HUARICANGA	I-1	62.00	70.50	63.50	23.00	40.00	60.00	45.00	46.00	47.00	50.00	45.00	38.00	590.00
29	PARAMONGA	P.S. LAS DELICIAS	I-2	21.00	33.00	17.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	79.00
30	PARAMONGA	P.S. LAMPAY	I-1	50.00	41.00	35.00	23.00	21.00	21.00	24.00	31.00	27.00	20.00	24.00	24.00	341.00
31	PARAMONGA	P.S. ANTA	I-1	10.00	18.00	6.00	15.00	11.00	14.00	16.00	19.00	20.00	19.00	19.00	19.00	186.00
32	PARAMONGA	P.S. JULQUILLAS	I-1	23.00	22.00	18.00	5.00	5.00	13.00	10.00	2.00	13.00	12.00	8.00	12.00	143.00
33	PUERTO SUPE	P.S. LETICIA	I-2	251.50	168.00	162.00	88.00	89.00	249.00	289.00	349.00	245.00	246.00	197.00	61.00	2,394.50
34	PUERTO SUPE	P.S. NUEVA VICTORIA	I-2	44.00	87.00	49.00	0.00	0.00	0.00	0.00	0.00	0.00	79.00	134.00	80.00	473.00
35	PUERTO SUPE	P.S. EL PORVENIR	I-1	31.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.00
36	PUERTO SUPE	P.S. CALETA VIDAL	I-1	28.00	31.00	70.00	17.00	35.00	113.00	148.00	171.00	190.00	127.00	70.00	109.00	1,109.00
37	PUERTO SUPE	P.S. CAMPIÑA SUPE	I-2	17.00	26.00	16.00	0.00	0.00	0.00	74.00	73.00	143.00	85.00	38.00	33.00	505.00
38	PUERTO SUPE	P.S. LIMAN	I-1	73.00	70.00	44.00	20.00	40.00	39.00	50.00	35.00	45.00	53.00	50.00	60.00	579.00
39	PUERTO SUPE	P.S. CARAL	I-2	171.00	125.00	119.00	53.00	159.00	145.00	224.00	146.00	110.00	148.00	134.00	85.00	1,619.00
40	PUERTO SUPE	P.S. SAN NICOLAS	I-2	121.00	98.00	79.00	26.00	55.00	86.00	100.00	215.00	174.00	119.00	111.00	114.00	1,298.00
41	PUERTO SUPE	P.S. VIRGEN DE LAS MERCEDES	I-2	92.50	51.00	64.00	6.50	10.00	27.00	104.00	94.00	74.00	127.00	64.00	26.00	740.00
42	PUERTO SUPE	P.S. TAYTA LAYNES	I-1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43	CAJATAMBO	P.S. POQUIAN	I-2	15.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00
44	CAJATAMBO	P.S. UTCAS	I-1	2.00	5.00	0.00	5.00	5.00	5.00	4.00	0.00	12.00	10.00	6.00	13.00	67.00
45	CAJATAMBO	P.S. COPA	I-1	2.00	3.00	3.00	3.00	4.00	6.00	9.00	10.00	9.00	10.00	15.00	16.00	90.00
46	MANAS	P.S. CAHUA	I-2	855.50	536.50	493.00	169.00	243.50	84.00	123.50	110.50	269.50	252.50	260.00	186.50	3,584.00
47	MANAS	P.S. HUANCAPON	I-1	50.00	244.00	262.00	67.50	45.00	37.00	308.00	60.50	65.00	48.50	64.00	84.00	1,335.50
48	MANAS	P.S. GORGOR	I-2	117.50	196.50	141.50	49.00	122.00	63.50	133.50	148.50	243.50	286.50	212.50	91.00	1,805.50
49	MANAS	P.S. MANAS	I-2	16.00	18.00	0.00	0.00	2.00	0.00	18.00	29.50	24.00	36.50	84.50	27.00	255.50
SUB TOTAL				224,496.69	187,233.35	118,201.23	65,348.43	113,200.63	136,934.16	210,778.40	146,409.73	163,552.93	105,075.60	187,751.96	143,968.68	1,802,951.79
DEVOLUCIONES				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL				224,496.69	187,233.35	118,201.23	65,348.43	113,200.63	136,934.16	210,778.40	146,409.73	163,552.93	105,075.60	187,751.96	143,968.68	1,802,951.79

GUBIERNO REGIONAL DE LIMA
HOSPITAL BARRANCA CAJATAMBO S.R.S.
YAP Yesenia M. Reyes Delgado
AREA DE CAJA GENERAL

