



EJECUCION DE INGRESOS POR ESTABLECIMIENTOS DE SALUD
RECURSOS DIRECTAMENTE RECAUDADOS DE ENERO A DICIEMBRE DEL AÑO 2021

| Nº | MICRORRED | ESTABLECIMIENTOS DE SALUD | CATEGORIA | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL GENERAL |
|----|-------------------------|----------------------------|-----------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|---------------|
| 01 | HOSPITAL BARRANCA | HOSPITAL DE BARRANCA | II - 2 | 305,925.63 | 207,933.35 | 276,244.88 | 255,858.46 | 737,832.81 | 148,942.17 | 133,122.13 | 131,862.61 | 159,430.09 | 147,250.26 | 142,912.10 | 192,906.70 | 2,840,221.19 |
| 02 | HOSPITAL DE SUPE "LERD" | HOSPITAL DE SUPE "LERD" | II - 1 | 11,172.05 | 11,742.88 | 23,717.63 | 12,639.15 | 13,136.90 | 9,636.20 | 11,509.35 | 10,707.01 | 12,676.81 | 11,337.06 | 13,713.89 | 12,644.40 | 154,633.33 |
| 03 | PARAMONGA | C.S. PARAMONGA | I - 3 | 2,383.90 | 4,166.00 | 4,015.50 | 3,861.50 | 2,737.00 | 2,359.00 | 2,568.50 | 2,848.50 | 1,946.00 | 2,816.00 | 3,373.00 | 3,255.50 | 36,330.40 |
| 04 | PATIVILCA | C.S. PATIVILCA | I - 3 | 1,196.00 | 645.50 | 1,302.00 | 1,170.50 | 904.00 | 707.00 | 566.00 | 761.50 | 1,246.50 | 1,204.50 | 1,495.50 | 1,436.00 | 12,635.00 |
| 05 | PUERTO SUPE | C.S. PUERTO SUPE | I - 3 | 553.50 | 527.50 | 914.50 | 327.00 | 535.00 | 216.00 | 287.50 | 105.00 | 572.50 | 346.00 | 831.00 | 760.00 | 5,975.50 |
| 06 | LAURIAMA | C.S. LAURIAMA | I - 3 | 155.00 | 174.00 | 96.00 | 85.00 | 76.00 | 69.00 | 76.00 | 76.00 | 71.00 | 93.00 | 73.00 | 126.00 | 1,170.00 |
| 07 | CAJATAMBO | C.S. CAJATAMBO | I - 3 | 650.76 | 0.00 | 311.26 | 428.92 | 239.65 | 492.68 | 0.00 | 722.51 | 581.36 | 429.58 | 266.86 | 902.25 | 5,025.83 |
| 08 | LAURIAMA | P.S. CHAQUILA | I - 2 | 329.00 | 294.00 | 276.00 | 251.00 | 209.00 | 176.00 | 179.00 | 167.00 | 113.00 | 189.00 | 253.00 | 164.00 | 2,600.00 |
| 09 | LAURIAMA | P.S. ARAYA GRANDE | I - 2 | 154.00 | 180.50 | 198.00 | 170.00 | 140.00 | 143.50 | 140.50 | 149.50 | 76.50 | 156.50 | 174.00 | 94.00 | 1,777.00 |
| 10 | LAURIAMA | P.S. PURMACANA ALTA | I - 1 | 169.00 | 123.00 | 205.00 | 162.00 | 173.00 | 170.00 | 166.00 | 164.00 | 143.00 | 141.00 | 194.00 | 148.00 | 1,958.00 |
| 11 | LAURIAMA | P.S. PAMPA SAN ALEJO | I - 1 | 32.00 | 33.00 | 36.00 | 37.00 | 34.00 | 25.00 | 21.00 | 17.00 | 26.00 | 23.00 | 15.00 | 47.00 | 346.00 |
| 12 | LAURIAMA | P.S. SANTA CATALINA | I - 2 | 77.00 | 34.00 | 22.00 | 16.00 | 7.00 | 14.00 | 39.00 | 22.00 | 15.00 | 27.00 | 25.00 | 25.00 | 323.00 |
| 13 | LAURIAMA | P.S. BUENA VISTA | I - 2 | 70.00 | 157.00 | 39.00 | 37.00 | 62.00 | 71.00 | 81.00 | 52.00 | 91.00 | 52.00 | 87.00 | 100.00 | 899.00 |
| 14 | LAURIAMA | P.S. POTAO | I - 1 | 50.00 | 60.50 | 42.50 | 46.50 | 36.50 | 28.50 | 42.50 | 45.50 | 18.00 | 42.00 | 15.00 | 69.00 | 496.50 |
| 15 | LAURIAMA | P.S. VINTO BAJO | I - 1 | 64.00 | 45.00 | 46.00 | 35.00 | 11.00 | 9.00 | 10.00 | 28.00 | 30.00 | 33.00 | 0.00 | 62.00 | 373.00 |
| 16 | LAURIAMA | P.S. SANTA ELENA NORTE | I - 2 | 71.00 | 65.00 | 36.00 | 36.00 | 47.00 | 34.00 | 20.00 | 41.00 | 44.00 | 43.00 | 32.00 | 58.00 | 527.00 |
| 17 | LAURIAMA | P.S. LIMONCILLO | I - 1 | 11.00 | 17.00 | 0.00 | 6.00 | 0.00 | 7.00 | 6.00 | 7.00 | 9.00 | 5.00 | 12.00 | 8.00 | 88.00 |
| 18 | LAURIAMA | P.S. CHIU CHIU | I - 1 | 17.00 | 34.00 | 12.00 | 24.00 | 14.00 | 4.00 | 8.00 | 18.00 | 7.00 | 10.00 | 12.00 | 9.00 | 169.00 |
| 19 | PATIVILCA | P.S. BUENOS AIRES | I - 2 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28.00 | 15.00 | 10.00 | 14.00 | 67.00 |
| 20 | PATIVILCA | P.S. PUENTE BOLIVAR | I - 1 | 87.00 | 41.00 | 49.00 | 30.00 | 22.00 | 15.00 | 23.00 | 32.00 | 27.00 | 35.00 | 42.00 | 22.00 | 425.00 |
| 21 | PATIVILCA | P.S. HUAYTO | I - 2 | 100.00 | 155.00 | 131.00 | 40.00 | 26.00 | 35.00 | 30.00 | 106.00 | 114.00 | 20.00 | 24.00 | 46.00 | 827.00 |
| 22 | PATIVILCA | P.S. SAN MIGUEL DE OTOONGO | I - 1 | 15.00 | 36.00 | 21.00 | 16.00 | 9.00 | 13.00 | 12.00 | 12.00 | 14.00 | 10.00 | 9.00 | 7.00 | 174.00 |
| 23 | PATIVILCA | P.S. PAMPA SAN JOSE | I - 1 | 10.00 | 15.00 | 7.00 | 5.00 | 7.00 | 7.00 | 5.00 | 7.00 | 5.00 | 7.00 | 10.00 | 10.00 | 95.00 |
| 24 | PATIVILCA | P.S. UPACA | I - 1 | 87.00 | 47.00 | 72.00 | 39.00 | 21.00 | 23.00 | 7.00 | 45.00 | 32.00 | 6.00 | 13.00 | 30.00 | 422.00 |
| 25 | PATIVILCA | P.S. LAS VEGAS | I - 1 | 25.00 | 16.00 | 18.00 | 19.00 | 28.00 | 24.00 | 24.00 | 24.00 | 30.00 | 32.00 | 3.00 | 23.00 | 266.00 |
| 26 | PARAMONGA | P.S. CERRO BLANCO | I - 1 | 49.50 | 45.00 | 45.00 | 43.00 | 42.00 | 0.00 | 76.50 | 46.50 | 40.00 | 21.00 | 66.50 | 92.00 | 567.00 |
| 27 | PARAMONGA | P.S. SAN JUAN DE TUNAN | I - 2 | 38.00 | 19.00 | 91.00 | 28.00 | 48.00 | 68.00 | 49.00 | 31.00 | 60.00 | 35.00 | 105.00 | 102.00 | 674.00 |
| 28 | PARAMONGA | P.S. HUARICANGA | I - 1 | 41.00 | 44.00 | 49.00 | 45.00 | 47.00 | 49.00 | 41.00 | 44.00 | 46.00 | 38.00 | 50.00 | 43.00 | 537.00 |
| 29 | PARAMONGA | P.S. LAS DELICIAS | I - 2 | 35.00 | 22.00 | 8.00 | 7.00 | 0.00 | 13.00 | 10.00 | 17.00 | 6.00 | 6.00 | 35.00 | 8.00 | 167.00 |
| 30 | PARAMONGA | P.S. LAMPAY | I - 1 | 41.00 | 32.00 | 0.00 | 76.00 | 23.00 | 30.00 | 25.00 | 21.00 | 20.00 | 14.00 | 88.00 | 30.00 | 400.00 |
| 31 | PARAMONGA | P.S. ANTA | I - 1 | 19.00 | 11.00 | 20.00 | 21.00 | 23.00 | 17.00 | 14.00 | 17.00 | 11.00 | 17.00 | 20.00 | 17.00 | 207.00 |
| 32 | PARAMONGA | P.S. JULQUILLAS | I - 1 | 17.00 | 14.00 | 13.00 | 10.00 | 2.00 | 10.00 | 10.00 | 13.00 | 12.00 | 12.00 | 26.00 | 14.00 | 153.00 |

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|--------------|-------------|-----------------------------|-----|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------|
| 33 | PUERTO SUPE | P.S. LETICIA | I-2 | 189.00 | 129.00 | 266.00 | 217.00 | 83.00 | 101.00 | 105.00 | 106.00 | 47.00 | 87.00 | 104.00 | 75.00 | 1,509.00 |
| 34 | PUERTO SUPE | P.S. NUEVA VICTORIA | I-2 | 59.00 | 61.00 | 37.00 | 63.00 | 17.00 | 20.00 | 35.00 | 57.00 | 12.00 | 89.00 | 51.00 | 57.00 | 558.00 |
| 35 | PUERTO SUPE | P.S. EL PORVENIR | I-1 | 0.00 | 0.00 | 39.00 | 30.00 | 43.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 112.00 |
| 36 | PUERTO SUPE | P.S. CALETA VIDAL | I-1 | 83.00 | 97.00 | 138.00 | 114.00 | 146.00 | 86.00 | 81.00 | 98.00 | 82.00 | 59.00 | 51.00 | 48.00 | 1,083.00 |
| 37 | PUERTO SUPE | P.S. CAMPIÑA SUPE | I-2 | 49.00 | 73.00 | 56.00 | 51.00 | 18.00 | 41.00 | 41.00 | 25.00 | 28.00 | 22.00 | 25.00 | 0.00 | 429.00 |
| 38 | PUERTO SUPE | P.S. LIMAN | I-1 | 63.00 | 61.00 | 72.00 | 68.00 | 60.00 | 62.00 | 60.00 | 54.00 | 57.00 | 59.00 | 60.00 | 64.00 | 740.00 |
| 39 | PUERTO SUPE | P.S. CARAL | I-2 | 144.00 | 107.00 | 183.00 | 104.00 | 47.00 | 91.00 | 128.00 | 48.00 | 78.00 | 59.00 | 300.00 | 207.00 | 1,496.00 |
| 40 | PUERTO SUPE | P.S. SAN NICOLAS | I-2 | 247.00 | 197.00 | 125.00 | 173.00 | 114.00 | 151.00 | 98.00 | 111.00 | 99.00 | 91.00 | 135.00 | 92.00 | 1,633.00 |
| 41 | PUERTO SUPE | P.S. VIRGEN DE LAS MERCEDES | I-2 | 71.00 | 61.50 | 94.00 | 58.00 | 34.00 | 24.00 | 24.00 | 49.00 | 37.00 | 22.00 | 43.00 | 109.00 | 626.50 |
| 42 | PUERTO SUPE | P.S. TAYTA LAYNES | I-1 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 43 | CAJATAMBO | P.S. POQUIAN | I-2 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 44 | CAJATAMBO | P.S. UTCAS | I-1 | 5.00 | 10.00 | 8.00 | 3.00 | 14.00 | 0.00 | 41.00 | 45.00 | 0.00 | 8.00 | 2.00 | 0.00 | 136.00 |
| 45 | CAJATAMBO | P.S. COPA | I-1 | 8.00 | 5.00 | 5.00 | 8.00 | 6.00 | 0.00 | 22.00 | 10.00 | 0.00 | 20.00 | 6.00 | 10.00 | 100.00 |
| 46 | MANAS | P.S. CAHUA | I-2 | 158.00 | 198.50 | 125.50 | 145.50 | 69.00 | 123.00 | 83.00 | 193.00 | 147.00 | 81.50 | 164.00 | 73.50 | 1,561.50 |
| 47 | MANAS | P.S. HUANCAPON | I-1 | 63.00 | 26.50 | 88.00 | 78.00 | 16.00 | 0.00 | 58.00 | 207.00 | 47.00 | 48.00 | 70.00 | 27.00 | 728.50 |
| 48 | MANAS | P.S. GORGOR | I-2 | 115.00 | 182.50 | 120.50 | 56.50 | 480.50 | 106.50 | 85.50 | 110.50 | 92.00 | 556.00 | 184.50 | 181.50 | 2,271.50 |
| 49 | MANAS | P.S. MANAS | I-2 | 46.00 | 31.00 | 24.00 | 15.00 | 39.00 | 0.00 | 41.00 | 82.00 | 0.00 | 96.00 | 51.00 | 50.00 | 475.00 |
| TOTAL | | | | 324,945.34 | 227,969.23 | 309,419.27 | 276,754.03 | 757,679.36 | 164,213.55 | 150,071.48 | 149,405.13 | 178,267.76 | 165,763.40 | 165,232.35 | 214,266.85 | 3,083,987.75 |
| DEVOLUCIONES | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 324,945.34 | 227,969.23 | 309,419.27 | 276,754.03 | 757,679.36 | 164,213.55 | 150,071.48 | 149,405.13 | 178,267.76 | 165,763.40 | 165,232.35 | 214,266.85 | 3,083,987.75 |

GOBIERNO REGIONAL DE LIMA
HOSPITAL BARRANCA CAJATAMBO Y SBS

TAP Yesenia Reyes Delgado
Area de Caja General